



AGENDA
Fairview Fire Protection District Regular Board Meeting
Monday, May 18, 2026, 7:00 P.M.
FIRE STATION 8
25862 FIVE CANYONS PARKWAY, CASTRO VALLEY, CA 94552



PUBLIC PARTICIPATION FOR ONLINE OBSERVERS

Fairview Fire Protection District encourages public participation by online observers of its meetings, including in any of the following ways.

OBSERVE:

- To observe the meeting by video conference, at the noticed meeting time in the header above, please click on this link, or input the link into your web browser's URL bar:

<https://us06web.zoom.us/j/87534117974>

Zoom's instructions on how to join a meeting by video conference are available at: <https://support.zoom.us/hc/en-us/articles/201362193>, which is a webpage address that provides a tutorial video entitled "Joining a Meeting."

- To listen to the meeting by phone, please call one of the numbers below at the noticed meeting time:

Dial (for higher quality, dial a number based on your current location):

+1 253 215 8782 or +1 346 248 7799
or +1 720 707 2699 or +1 301 715 8592
or +1 312 626 6799 or +1 646 558 8656

For each number, please be patient and when requested, dial the following Webinar ID: 87534117974

After calling any of these phone numbers, if you are asked for a participant ID or code, press the pound (#) key.

Zoom's instructions on how to join a meeting by phone are available at: <https://support.zoom.us/hc/en-us/articles/201362663>, which is a webpage address that provides written tutorial instructions entitled "Joining a Meeting By Phone."

PROVIDE PUBLIC COMMENT VIA TELECONFERENCE: There are three ways for online observers to make public comment within the time allotted for public comment on an eligible Agenda item.

- Comment in advance via email. To send your comment directly to the Board and staff BEFORE the meeting starts, please send your comment, along with your full name and agenda item number you are commenting on, to Melissa Dimic at directordimic@fairviewfiredistrict.org. Please note that submissions close twenty-four (24) hours before posted meeting time. All submitted public comments will be provided to the Directors prior to the meeting, and the District will momentarily confirm during the meeting itself receipt of any timely email comments.

- By Video Conference. To comment by Zoom video conference, click the "Raise Your Hand" button to request to speak when Public Comment is being taken on an eligible agenda item at the beginning of the meeting. You will then be unmuted, during your turn, and allowed to participate in public comment. After the allotted time, you will then be re-muted. Instructions on how to "Raise Your Hand" are available at: <https://support.zoom.us/hc/en-us/articles/205566129>, which is a webpage entitled "Raise Hand In Webinar."

- By Phone. To comment by phone, please call on one of the above listed phone numbers. You will be prompted to "Raise Your Hand" by pressing STAR-NINE ("*9") to request to speak when Public Comment is being taken on an eligible agenda item at the beginning of the meeting. Once it is your turn, you will be unmuted and allowed to comment. After the allotted time, you will be re-muted. Instructions of how to raise your hand by phone are available at: <https://support.zoom.us/hc/en-us/articles/201362663>, which is a webpage entitled "Joining a Meeting by Phone."

If you have any questions about these protocols, please e-mail Tara Reyes, at tara.reyes@hayward-ca.gov.



AGENDA
Fairview Fire Protection District Regular Board Meeting
Monday, May 18, 2026, 7:00 P.M.
FIRE STATION 8
25862 FIVE CANYONS PARKWAY, CASTRO VALLEY, CA 94552



1. **CALL TO ORDER AND PLEDGE OF ALLEGIANCE**
2. **ROLL CALL: DIRECTORS DIMIC, CHOI, JUSTICE, ANGLIN & McDANIEL**
3. **WELCOME:** If you wish to speak on an item which appears on this agenda, the President will call your name when your agenda item is being considered. Please state your name and address for the record. Each speaker is allowed three (3) minutes.
4. **PUBLIC COMMENT PERIOD** (The Public Comments Period provides an opportunity for citizens to address the Board on items not listed on the agenda. The Board welcomes your comments under this section but is prohibited by State law from discussing items not on the agenda.)
5. **MESSAGE FROM THE PRESIDENT**
6. **FIRE CHIEF'S REPORT**
Incident Response Statistics - March/April 2026
Fire Prevention Activity - March/April 2026
Vegetation Management
7. **FFPD FINANCIAL UPDATE**
Cash Balance Report - Feb & March 2026
Accountant's Report - March & April 2026
8. **PRELIMINARY BUDGET**
Each year the District shall approve a preliminary budget for the year which begins July 1. This must be done by June 30. The Board will hear public comments on the Draft Preliminary budget, make amendments, consider, and vote on approval.
9. **PARAMEDIC SPECIAL TAX INCREASE**
In 1997, voters approved a Paramedic Supplemental Tax. The ballot measure provides for annual increases equal to the Bay Area Consumer Price Index when approved by the District Board. The Board will consider and vote on whether to adopt the 1.3% increase. (memo attached)

BREAK

INFO

INFO/ACTION

INFO/ACTION

INFO/ACTION

INFO/ACTION



AGENDA
Fairview Fire Protection District Regular Board Meeting
Monday, May 18, 2026, 7:00 P.M.
FIRE STATION 8
25862 FIVE CANYONS PARKWAY, CASTRO VALLEY, CA 94552



- | | | |
|------------|--|--------------------|
| 10 | DIRECTOR COMPENSATION REVIEW/UPDATE | INFO/ACTION |
| 11. | DISTRICT REPORT
District Election
Discuss Open House 2026 Date
Board Room Floor Repair
General Manager Update | INFO/ACTION |
| 12. | BOARD MOTIONS AND APPROVALS
Regular Meeting Minutes - March 31, 2026 | INFO/ACTION |
| 13. | MEETING ACTIONS ITEMS SUMMARY | INFO/ACTION |
| 14. | COMMENTS BY BOARD MEMBERS | INFO/ACTION |
| 15. | AGENDA ITEMS FOR NEXT BOARD MEETING | |

ADJOURNMENT

In compliance with the Americans with Disabilities Act, for those requiring special assistance to access the videoconference meeting, to access written documents being discussed at the Board meeting, or to otherwise participate at Board meetings, please contact the General Manager, Michael Preston at (510) 583-4930 for assistance. Notification at least 48 hours before the meeting will enable the District to make reasonable arrangements to ensure accessibility to the Board meeting and to provide any required accommodations, auxiliary aids or services.

5. MESSAGE FROM THE PRESIDENT

6. FIRE CHIEF'S REPORT

INFO/ACTION



Response Time Report May 18, 2026

March/April 2026	
Average Response Time	Eng. 8 – 4 min 31 sec. Eng. 9 – 2 min 59 sec. Eng. 1 – 4 min 21 sec. Truck 1 – 7 min 29 sec.
5 min 50 sec or less	85.56% (144/187)
ERF less than 8 min	81.82% (9/11)

➤ **ERF = Effective Response Force**



To: Ryan Hamre, Fire Chief
Through: Mike Hildebrand, Deputy Fire Chief
Timothy Opdycke, Deputy Fire Chief
From: Andrew Westfield, Fire Marshal
Date: May 7, 2026
Re: FFPD Fire Prevention Activity (March-April Bi-Monthly Report)

During the past two months, The Office of the Fire Marshal has been involved in the following activity in the Fairview Fire Protection District:

Performed (7) Fire Inspections (Annual/Fire Protection/Building/Care Facility)

- 2551 Live Oak Terrace	Fire Sprinkler Final/Hydrostatic Pressure
- 25682 5 Canyons Pkwy	FPRE Essential City Facilities
- 24912 2 nd St	FPRE Essential City Facilities
- 23370 Mayar Ct	Fire Sprinkler Final
- 22368 Mayar Ct	Fire Sprinkler Final
- 22362 Mayar Ct	Fire Sprinkler Final
- 23366 Mayar Ct	Fire Sprinkler Final

Reviewed (4) Referrals for Future Construction/Development

- 4151 Amyx Ct	Site Development Review for SFR remodel of over 50% of existing floor area
- 2072 East Ave	New ADU & new carport (subdivision) Lot B; new 2-story SFR with 2-car garage
- 2492 D St	Tentative Tract Map Subdivision (TR-8775), Site Development Review, and Historical Assessment Report
- 2718 East Ave	Conditional Use Permit to allow continued operation of the telecommunication facility with no proposed changes

Performed (5) New Construction Plan Checks for Single Family Residences/Additions

- 22867 Valley View Dr	Roof mounted solar PV, 16 modules, 6.880KW DC, 5.584KW AC to be installed on garage; 13.5kW energy storage systems Tesla Powerwall 3; Tesla Gateway 3; 125 A backup load panel
- 2926 Hardeman St	From the existing interior space of 2,270 sq. ft., create a JADU of 226 sq. ft. and an ADU of 682 sq. ft. No structural changes, no wall changes
- 2533 East Ave	Install 22.795KW roof mount solar, 51 modules, commercial building
- 2284 D St	Plan check, split permits required, to repair 2 nd story balcony and guardrails as per plans and calcs
- 5472 Hilltop Rd	Construction of 680 sq. ft. cabana, heavy timber roof system, steels columns, and tile roof; 110 sq. ft. bath house w/ sauna and half bathroom, steam room, covered porch

Performed (5) Complaint Inspections

- 23093 Mansfield Ave	Closed
- 1560 - 1600 E St	Closed
- 1700-1780 East Ave	Closed
- E St (Townhouse complex)	In Progress
- REYNA DR (EMPTY LOT)	In Progress

Respectfully,

Andrew Westfield

Andrew Westfield
Fire Marshal

FFPD Vegetation Management and Abatement Update May 18, 2026, Meeting

Annual Surveys

Courtesy notices were mailed out on May 1, 2026. Annual surveys will start June 1, 2026.

Chipping/RAP Program

We have started accepting chipping and RAP applications. Chipping will be scheduled from May 18 – June 30 2026. Then again sometime in the Fall.

Grant Status

We have been awarded a grant from CAL FIRE California Investments (CCI) Program – FY 2025-26 Wildfire Prevention Grant Awards. Award amount: \$ 215,040.00. This grant will fund this year’s chipping and RAP programs. We will use FFPD funds only if needed.

We are still waiting for the results of Cal OES Hazard Mitigation Grant for Hayward-Fairview Ember Resistant and Zone 0 program. We are asking for \$490K with a \$163K non-federal cost share. Goals: Zone 0 residential assistance and defensible space.

Summary of Complaints

Location	Summary
Arbutus Ct (vacant lot)	Staff have spoken to Lynn Gardner property owner and James Jardine the complainant. Gardner communicated with FM Westfield on a plan to get the abatement done. But says it is heavily wooded and will take time. Hamilton reported no issue in front of the lot, issue is with the back of the lot and the concerns Jardine has with the neighbor using his easement for removal of brush. This has a lot to do with a civil issue between the two property owners.
E St (Townhouse complex)	Staff inspected both properties, determined the overgrown trees are the responsibility of 426-0100-104-00 which is the HOA. Notice sent to limb up and clean underbrush of trees.
REYNA DR (EMPTY LOT)	Staff inspected and determined there is a downed tree on Bay View’s HOA property. Notice sent to remove the downed tree.
Israel Ct	Staff inspected and found high weeds in the parcel. Notice sent
Israel Ct	Staff inspected and found high weeds in the parcel. Notice sent
Empty Lot behind Beckham Way	Staff spoke with ALCO code enforcement, and the only violation will be if the owner doesn’t remove the dead brush. Staff spoke to the owner of the property and advised he will need to remove the dead brush. If it’s not removed by the time of our survey, we will send a letter of violation. ALCO code enforcement will be going to the site to see if there’s any other violations.

7. FFPD FINANCIAL UPDATE

INFO/ACTION

PeopleSoft
 CASH BALANCES BY FUND

Report ID: FXGLA301
 Fiscal Year 2026
 Accounting Period 8 thru 8 --- Fund(s) Requested: All
 Fund: 43300 Fairview Fire District

<u>Journal Date</u>	<u>Journal ID</u>	<u>Jrnl Line Description</u>	<u>Beginning Balance</u>	<u>Receipts</u>	<u>Disbursements</u>	<u>Apportionment</u>	<u>Interfund Transfers</u>	<u>Ending Balance</u>
2026-02-02	0001100692	Cash in Treasury				88.80		7,697,362.84
2026-02-06	APP1100192						-300.00	7,697,062.84
2026-02-09	0001100693	Cash in Treasury				240,390.00		7,937,452.84
2026-02-10	APP1100512						-100.00	7,937,352.84
2026-02-11	0001101225	Cash in Treasury				317.49		7,937,670.33
2026-02-11	APP1100705						-100.00	7,937,570.33
2026-02-18	APP1101232						-459.84	7,937,110.49
2026-02-20	0001102678	Cash in Treasury				66.53		7,937,177.02
2026-02-27	0001102680	Cash in Treasury				9,295.93		7,946,472.95
2026-02-27	0001102856	Cash in Treasury				88.25		7,946,561.20
Totals for Fund 43300			7,697,274.04	0.00	0.00	250,247.00	-959.84	7,946,561.20

PeopleSoft
CASH BALANCES BY FUND

Report ID: FXGLA301
Fiscal Year 2026
Accounting Period 9 thru 9 --- Fund(s) Requested: All
Fund: 43300 Fairview Fire District

<u>Journal Date</u>	<u>Journal ID</u>	<u>Jrnl Line Description</u>	<u>Beginning Balance</u>	<u>Receipts</u>	<u>Disbursements</u>	<u>Apportionment</u>	<u>Interfund Transfers</u>	<u>Ending Balance</u>
2026-03-02	0001103043	Cash in Treasury				3.86		7,946,565.06
2026-03-02	0001103044	Cash in Treasury				173.60		7,946,738.66
2026-03-02	0001103045	Cash in Treasury				225.12		7,946,963.78
2026-03-02	0001103046	Cash in Treasury				6,967.83		7,953,931.61
2026-03-04	APP1103055						-2,207.27	7,951,724.34
2026-03-06	0001103793	Cash in Treasury				154.77		7,951,879.11
2026-03-09	0001103983	Cash in Treasury				164.61		7,952,043.72
2026-03-09	0001103984	Cash in Treasury				308.87		7,952,352.59
2026-03-09	0001103985	Cash in Treasury				-123.87		7,952,228.72
2026-03-09	0001103986	Cash in Treasury				461.29		7,952,690.01
2026-03-09	0001103987	Cash in Treasury				11,249.22		7,963,939.23
2026-03-09	0001105516	Cash in Treasury				2.68		7,963,941.91
2026-03-09	APP1103617						-10,000.00	7,953,941.91
2026-03-11	0001104583	Cash in Treasury				39.99		7,953,981.90
2026-03-11	0001104584	Cash in Treasury				189.59		7,954,171.49
2026-03-11	0001104585	Cash in Treasury				4,067.83		7,958,239.32
2026-03-11	APP1104000						-15,000.00	7,943,239.32
2026-03-12	0001104566	Cash in Treasury					-207,433.34	7,735,805.98
2026-03-20	APP1105343						-1,869.77	7,733,936.21
2026-03-24	APP1105714						-667.87	7,733,268.34
2026-03-25	APP1105893						-1,038.20	7,732,230.14
2026-03-31	ADB0000001	Cash in Treasury					68,432.75	7,800,662.89
2026-03-31	APP1106546						-523.37	7,800,139.52
Totals for Fund 43300			7,946,561.20	0.00	0.00	23,885.39	-170,307.07	7,800,139.52

FAIRVIEW FIRE PROTECTION DISTRICT

ACCOUNTANTS REPORT

MARCH 2026

#	PAYEE	DESCRIPTION	AMOUNT
25-079	Pacific Gas & Electric (12/19/25-01/20/25) Bill amt \$1369.76	24200 Fairview:Electric Delivery & Generation-\$89.19;Gas-\$9.51 25862 Five Cny's:Electric Delivery&Genert'n \$583.51;Gas-\$687.55	\$ 1,369.76
25-080	Pacific Gas & Electric (1/21/26-02/20/26) Bill amt \$837.51	24200 Fairview:Electric Delivery & Generation-\$72.86;Gas-\$8.64 25862 Five Cny's:Electric Delivery&Genert'n \$287.01;Gas-\$469.00	837.51
25-081	City of Hayward	\$15K for Chipping Program for FY2025-2026	15,000.00
25-082	City of Hayward	\$10K for 2025-2026 RAP - Firewise/Residential Assist.Prgm	10,000.00
25-083	US Bank 03/06/2026 Stmt	Zoom Workplace Pro Annual: 2/20/2026-3/19/2027 - \$337.39; Zoom Webinar 500: 2/20/2026-3/19/2026 - \$50.64; Google LLC- \$50.40 - Google Wkspce 2/01/2026-2/28/2026 Greenwood & Moore: Inv.# 73802 \$1,032.00 plusCCFee \$30.96	1,501.39
25-084	Concise Bookkeeping-Inv #20586	January 2026 - Various Bookkeeping Services	667.87
25-085	Concise Bookkeeping-Inv #20587	February 2026 - Various Bookkeeping Services	368.38
25-091	Garcia Hernandez Sawhney LLP	Legal & Recording Sec. Services:01/01-01/27/2026 Inv# 33374	538.20
25-092	Pacific Gas & Electric (2/20/26-03/22/26) Bill amt \$523.37	24200 Fairview:Electric Delivery & Generation-\$78.16;Gas-\$8.93 25862 Five Cny's:Electric Delivery&Genert'n \$246.87;Gas-\$189.41	523.37

25-086	Michael Justice	Directors fee: Regular Meeting 3/23/2026	100.00
25-087	Melissa Dimic	Directors fee: Regular Meeting 3/23/2026	100.00
25-088	Sarah Choi	Directors fee: Regular Meeting 3/23/2026	100.00
25-089	Mark McDaniel	Directors fee: Regular Meeting 3/23/2026	100.00
25-090	Todd Anglin	Directors fee: Regular Meeting 3/23/2026	100.00

Expenditures - Page 1 Sub Total	\$ 31,306.48
Expenditures from Page 2 Sub Total	\$ -
TOTAL EXPENDITURES	\$ 31,306.48

RECEIPTS FROM

DESCRIPTION

TOTAL RECEIPTS \$ -

SUMMARY	
Directors Fees	\$ (500.00)
Total Bills	(30,806.48)
Total Receipts	\$ -
	<u>\$ (31,306.48)</u>

Submitted for approval by:
Barbara Charnley, Concise Bookkeeping
4/5/2026

FAIRVIEW FIRE PROTECTION DISTRICT

ACCOUNTANTS REPORT

MARCH 2026

#	PAYEE	DESCRIPTION	AMOUNT
---	-------	-------------	--------

Expenditures Continued -

-----	-----	-----	-----
-----	-----	-----	-----
-----	-----	-----	-----
-----	-----	-----	-----

EXPENDITURES - page 2 \$ -

8. PRELIMINARY BUDGET

INFO/ACTION

Operating Budget - Expenditures	Year to Date 05/07/26	% to Date	FY 25/26 Final Adopted Budget	FY 26/27 Proposed Preliminary Budget
Director Fees and Expenses				
Director Fees for Board Attendance	2,300	46%	5,000	5,000
Director Expenses (i.e. mileage), ACSDA Annual Dinner	300	20%	1,500	1,500
Training for Board Members	-	0%	4,000	4,000
Supplies and Technology				
Office/Technology (Zoom, Gmail, Survey Monkey)/Event Supplies	1,339	24%	5,500	5,500
Newsletter	-	0%	5,000	5,000
Website	8,040	122%	6,600	8,000
Memberships				
Alameda County Env Health (CUPA)	-	0%	834	834
Cal Special Dist Assoc (Local Chapter)	100	100%	100	100
Payment to LAFCO	623	89%	700	700
Administration Services				
General Manager Services	-	0%	43,200	43,200
Legal Counsel & Recording Secretary	8,688	20%	43,200	43,200
Publicity and Legal Notices	2,271	76%	3,000	3,000
Bookkeeping Services	15,191	76%	20,000	20,000
Annual Audit	11,850	99%	12,000	13,000
Insurance	14,135	94%	15,000	15,000
Lease Payment to County	15	100%	15	15
Workers Compensation Insurance	5,255	105%	5,000	6,000
Alameda County Tax Admin Fee	-	0%	30,000	30,000
Facilities Services				
Alarm Systems	6,951	174%	4,000	4,000
Janitorial	-	0%	500	500
Old Fire Station 8 Upkeep	-	0%	5,000	5,000
Utilities - East Bay MUD (cancelled water service for FY26)	-	0%	1,000	1,000
Utilities - PG&E	17,246	57%	30,000	30,000
Yard Service	3,600	75%	4,800	4,800
Programs and Events				
Disaster Preparedness Program	50,000	77%	65,000	65,000
Chipping Program	15,000	100%	15,000	15,000
Firewise Projects/Residential Assistance	10,000	100%	10,000	10,000
Weed Abatement Courtesy Notice	4,770	95%	5,000	5,000
Open House	4,647	232%	2,000	5,000
Fire Hazard Severity Zone Postcards & Mailing	-	0%	3,000	3,000
Red Flag Staffing	-	0%	10,000	10,000
District Election				
District Election	-	0%	-	-
Subtotal District Expenses	182,321	51%	355,949	362,349

Emergency Response Services	3,618,402	100%	3,618,402	3,755,901
Paramedic Services	381,206	100%	381,206	395,692
Subtotal Hayward Fire Contract	3,999,608	100%	3,999,608	4,151,593
Capital Commitment	Year to Date 05/07/26	% to Date	FY 25/26 Final Adopted Budget	FY 26/27 Proposed Preliminary Budget
Apparatus Replacement	218,003	100%	218,003	224,543
Equipment Replacement	28,819	100%	28,819	29,684
Facility Capital Improvements	278,478	100%	278,478	286,832
Subtotal Capital Budget	525,300	100%	525,300	541,059
	Year to Date 05/07/26	% to Date	FY 25/26 Final Adopted Budget	FY 26/27 Proposed Preliminary Budget
TOTAL OPERATING EXPENDITURES	4,707,229	96%	4,880,857	5,055,001
Revenues	Year to Date 05/07/26		FY 25/26 Final Adopted Budget	FY 26/27 Proposed Preliminary Budget
Property Tax	2,825,713	59%	4,752,925	4,784,205
Interest	241,409	73%	328,858	332,212
EMS (ALS)	19,102	61%	31,412	32,273
Other Revenue			-	-
TOTAL REVENUES	3,086,224	60%	5,113,195	5,148,690
<i>ERAF Contribution = 21.89%</i>				

Indicates Year of Purchase

Annual Commitments

Description	Prior Committed	FY21	FY22	FY23	FY24	FY25	FY26	FY27	FY28	FY29	FY30	FY31	FY32	FY33	FY34	FY35
Apparatus Replacement	1,051,783	156,394	161,086	165,919	205,489	211,653	218,003	224,543	231,279	238,218	245,364	252,725	260,307	268,116	276,159	284,444
Type I (2014) 10yrs	546,666	75,493	77,758	80,091	117,086	120,599	124,217	127,943	131,781	135,735	139,807	144,001	148,321	152,771	157,354	162,074
Type III (2020) 10 yrs	351,387	54,336	55,966	57,645	59,375	61,156	62,991	64,880	66,827	68,832	70,897	73,023	75,214	77,471	79,795	82,189
Type VI (2020) 10 yrs	153,730	26,564	27,361	28,182	29,028	29,899	30,795	31,719	32,671	33,651	34,661	35,700	36,771	37,875	39,011	40,181
Equipment Replacement	131,131	25,223	25,980	26,759	27,562	28,389	28,819	29,684	30,574	31,491	32,436	33,409	34,412	35,444	36,507	37,602
Hose (10yrs)	17,571	2,610	2,688	2,769	2,852	2,938	3,026	3,117	3,210	3,306	3,406	3,508	3,613	3,721	3,833	3,948
Nozzles (10yrs)	13,174	1,957	2,016	2,076	2,139	2,203	2,269	2,337	2,407	2,479	2,554	2,630	2,709	2,791	2,874	2,961
Cardiac Monitors (2012)	43,923	11,573	11,920	12,277	12,646	13,025	13,416	13,818	14,233	14,660	15,099	15,552	16,019	16,500	16,995	17,504
Breathing Apparatuses (2015)	37,649	6,120	6,304	6,493	6,688	6,888	7,095	7,308	7,527	7,753	7,985	8,225	8,472	8,726	8,987	9,257
Lucas Devices (2013)	18,814	2,963	3,052	3,144	3,238	3,335	3,014	3,104	3,197	3,293	3,392	3,494	3,599	3,707	3,818	3,932
Facility Capital Improvements	70,705	70,503	210,818	217,143	223,657	270,367	278,478	286,832	295,437	304,300	313,429	322,832	332,517	342,493	352,767	363,351
Station 8 Replacement	-	60,000	200,000	206,000	212,180	218,545	225,102	231,855	238,810	245,975	253,354	260,955	268,783	276,847	285,152	293,707
Furniture & Appliances	13,176	1,957	2,016	2,076	2,139	2,203	2,269	2,337	2,407	2,479	2,554	2,630	2,709	2,791	2,874	2,961
Painting	18,297	2,718	2,800	2,884	2,970	3,059	3,151	3,246	3,343	3,443	3,547	3,653	3,762	3,875	3,992	4,111
Landscaping Upgrades	17,570	2,610	2,688	2,769	2,852	2,938	3,026	3,117	3,210	3,306	3,406	3,508	3,613	3,721	3,833	3,948
Facility Upgrades	21,661	3,218	3,314	3,414	3,516	43,622	44,930	46,278	47,667	49,097	50,570	52,087	53,649	55,259	56,916	58,624
TOTAL (Committed)	1,253,618	252,120	397,884	409,821	456,708	510,409	525,300	541,059	557,291	574,009	591,230	608,966	627,235	646,053	665,434	685,397

Cumulative Commitments Leading to Purchase

Description	Prior Committed	FY21	FY22	FY23	FY24	FY25	FY26	FY27	FY28	FY29	FY30	FY31	FY32	FY33	FY34	FY35
Apparatus Replacement	1,051,783	1,000,364	1,161,450	1,327,368	534,089	745,742	963,745	1,188,288	1,419,567	1,657,785	1,903,149	2,155,874	2,416,181	2,684,297	2,960,456	3,244,900
Type I (2013)	546,666	840,919	918,677	998,768	117,086	237,685	361,901	489,844	621,626	757,361	897,167	1,041,168	1,189,490	1,342,260	1,499,614	1,661,689
Type III (2010)	351,387	107,090	163,056	220,702	280,077	341,233	404,223	469,104	535,931	604,762	675,659	748,682	823,897	901,367	981,162	1,063,351
Type VI (2009)	153,730	52,355	79,717	107,899	136,927	166,825	197,621	229,340	262,011	295,662	330,323	366,023	402,794	440,669	479,680	519,861
Equipment Replacement	131,131	122,412	148,391	161,445	186,237	214,626	194,254	137,847	168,421	184,771	217,207	250,616	285,028	320,472	356,979	394,581
Hose	17,571	5,144	7,832	2,769	2,852	5,790	8,815	11,932	15,142	3,306	6,712	10,220	13,832	17,554	21,387	25,335
Nozzles	13,174	3,858	5,873	2,076	4,215	6,418	2,269	4,606	7,013	9,493	12,046	14,677	17,386	20,177	23,051	26,012
Cardiac Monitors (7 yrs)	43,923	22,808	34,728	47,005	59,651	72,675	86,091	13,818	28,051	42,711	57,810	73,363	89,382	105,881	122,876	140,380
Breathing Apparatuses (10 yrs)	37,649	60,598	66,902	73,394	80,082	86,970	94,065	101,373	108,899	116,652	124,637	132,862	141,334	150,060	159,047	168,304
Lucas Devices (12 yrs)	18,814	30,004	33,056	36,200	39,438	42,773	3,014	6,118	9,316	12,609	16,001	19,495	23,094	26,800	30,618	34,551
Facility Capital Improvements	70,705	21,362	24,262	17,916	23,343	66,511	60,777	109,144	156,315	211,297	267,929	326,261	386,342	448,225	511,965	577,617
Station 8 Replacement	-	157,000	357,000	563,000	775,180	993,725	1,218,827	1,450,682	1,689,492	1,935,467	2,188,821	2,449,776	2,718,559	2,995,406	3,280,558	3,574,265
Furniture & Appliance	13,176	1,957	3,973	6,050	2,139	4,342	6,611	2,337	4,744	7,224	9,777	12,408	15,117	17,908	20,782	23,743
Painting	18,297	7,919	2,800	5,683	3,059	6,210	9,456	3,343	3,443	3,547	3,653	3,762	3,875	3,992	4,111	
Landscaping Upgrades	17,570	5,144	7,832	2,769	5,621	8,559	3,026	6,142	9,352	12,659	16,064	19,572	23,185	26,906	30,739	34,687
Facility Upgrades	21,661	6,342	9,656	3,414	6,930	50,552	44,930	91,209	138,875	187,972	238,541	290,628	344,277	399,536	456,452	515,076
TOTAL (Cumulative Committed)	1,253,618	1,301,138	1,691,103	2,069,729	1,518,850	2,020,605	2,437,604	2,885,961	3,433,796	3,989,320	4,577,106	5,182,526	5,806,109	6,448,399	7,109,958	7,791,363

Anticipated Expenditures

Description	Prior Committed	FY21 Actual	FY22 Actual	FY23	FY24	FY25	FY26	FY27	FY28	FY29	FY30	FY31	FY32	FY33	FY34	FY35
Apparatus Replacement	-	-	-	998,768	-	-	-	-	-	-	-	-	-	-	-	-
Type I (2013)	-	-	-	998,768	-	-	-	-	-	-	-	-	-	-	-	-
Type III (2010)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Type VI (2009)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Equipment Replacement	-	-	13,706	49,994	-	49,191	86,091	-	22,155	-	-	24,896	141,334	105,881	44,438	-
Hose	-	-	7,832	49,994	-	-	-	-	15,142	-	-	10,220	-	-	21,387	-
Nozzles	-	-	5,873	-	-	6,418	-	-	7,013	-	-	14,677	-	-	23,051	-
Cardiac Monitors (2012)	-	-	-	-	-	-	86,091	-	-	-	-	-	-	105,881	-	-
Breathing Apparatuses (2015)	-	-	-	-	-	-	-	-	-	-	-	-	141,334	-	-	-
Lucas Devices (2013)	-	-	-	-	-	42,773	-	-	-	-	-	-	-	-	-	-
Facility Capital Improvements	-	7,919	17,489	6,050	8,653	59,110	6,611	9,456	148,228	7,224	3,547	-	15,117	3,875	-	23,743
Station 8 Replacement	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Furniture & Appliance	-	-	-	6,050	-	-	6,611	-	-	7,224	-	-	15,117	-	-	23,743
Painting	-	7,919	-	-	8,653	-	-	9,456	-	-	3,547	-	-	3,875	-	-

Landscaping Upgrades		7,832			8,559			9,352								
Facility Upgrades		9,656			50,552			138,875								
TOTAL (Expenditure)	-	7,919	31,195	1,054,811	8,653	108,301	92,702	9,456	170,383	7,224	3,547	24,896	156,451	109,757	44,438	23,743

Anticipated Balances

Description	Prior Committed	FY21	FY22	FY23	FY24	FY25	FY26	FY27	FY28	FY29	FY30	FY31	FY32	FY33	FY34	FY35
Beginning FY Balance	1,253,618	985,018	1,229,219	1,595,909	950,918	1,398,972	1,756,720	1,892,048	2,423,651	2,810,559	3,377,345	3,965,028	4,549,098	5,019,883	5,556,178	6,177,175
Committed		252,120	397,884	409,821	456,708	510,409	525,300	541,059	557,291	574,009	591,230	608,966	627,235	646,053	665,434	685,397
Anticipated Expenditures		7,919	31,195	1,054,811	8,653	108,301	92,702	9,456	170,383	7,224	3,547	24,896	156,451	109,757	44,438	23,743
FS8 Road Repair						44,360	297,270									
Ending FY Balance		1,229,219	1,595,909	950,918	1,398,972	1,756,720	1,892,048	2,423,651	2,810,559	3,377,345	3,965,028	4,549,098	5,019,883	5,556,178	6,177,175	6,838,829

9. PARAMEDIC SPECIAL TAX INCREASE

INFO/ACTION

BOARD OF DIRECTORS

MELISSA DIMIC
MICHAEL JUSTICE
SARAH CHOI
MARK MCDANIEL
TODD ANGLIN



FAIRVIEW

FIRE PROTECTION DISTRICT

25862 FIVE CANYONS PKWY
CASTRO VALLEY, CA 94552

(510) 583-4930

FIRE CHIEF
RYAN HAMRE

WWW.FAIRVIEWFIREDISTRICT.ORG

RE: Staff Memorandum Annual Supplemental Paramedic Tax Increase

Recommendation:

Directors should consider an increase in the Supplemental Paramedic tax of 3.8% to \$7.04 (26 cents annually for a single-family home). This is the increase in Bay Area CPI for year ending April 30, 2026 and published by the Bureau of Labor Statistics May 12, 2026. The agenda resolution reflects this increase.

Discussion:

In 1983, a Supplemental Assessment was authorized by the Board in the amount of \$4.46 per benefit unit. This Assessment was to help fund delivery of Emergency Medical Services throughout the FFPD. A single-family home is one benefit unit.

With the passage of California's Proposition 218 in 1996, the charges could no longer be assessed and the FFPD put the matter to voters to approve a Special Parcel Tax. In June 1997, voters in FFPD service area approved Measure P. This measure authorized a special tax of \$4.46 per unit adjusted annually according to the April Consumer Price Index for the San Francisco Bay Area. This Special Tax is titled "Paramedic Supplement" on annual property tax bills and is not to exceed the amount of \$10.00 per benefit unit. The adjustment should be considered each May for timely inclusion in next year's property tax bills.

Action:

By resolution, approve the increase of 3.8% (26 cents) to \$7.04 per unit in Paramedic Supplemental Tax.

BOARD OF DIRECTORS

MELISSA DIMIC
MARK MCDANIEL
TODD ANGLIN
MICHAEL JUSTICE
SARAH CHOI



FAIRVIEW

FIRE PROTECTION DISTRICT

25862 FIVE CANYONS PKWY
CASTRO VALLEY, CA 94552
(510) 583-4930

**FIRE CHIEF
RYAN HAMRE**

WWW.FAIRVIEWFIREDISTRICT.ORG

FAIRVIEW FIRE PROTECTION DISTRICT
RESOLUTION: 2026-01
PARAMEDIC SUPPLEMENTAL TAX INCREASE

WHEREAS, in 1983 a Supplemental Assessment, was authorized by the Board of Directors of the Fairview Fire Protection District (“FFPD”) in the amount of \$4.46 per benefit unit and a single-family home is one benefit unit.

WHEREAS this Supplemental Assessment was to help fund delivery of Emergency Medical Services throughout the FFPD. However, with the passage of Proposition 218 in 1996, these charges could no longer be assessed.

WHEREAS, in June 1997, voters in the FFPD service area approved Measure P, which authorized a special tax of \$4.46 per benefit unit to be adjusted annually according to the Consumer Price Index for the San Francisco Bay Area.

WHEREAS this special tax is referred to as the “Paramedic Supplement” on annual property tax bills and is not to exceed the amount of \$10.00 per unit.

WHEREAS adjustments to the special tax are considered by the FFPD Board each May for timely inclusion in the next year’s property tax bill and the current Paramedic Supplemental Tax is set at \$6.00 per unit.

WHEREAS the FFPD’s General Manager, presented information at the FFPD Board’s meeting on Monday, May 20, 2024, and recommended that FFPD’s Board approve an increase to the Paramedic Supplemental tax to \$6.00 per unit to keep up with increasing costs.

WHEREAS the information was presented at the FFPD Board’s meeting on Monday, May 19, 2025, and recommended that FFPD’s Board approve an increase to the Paramedic Supplemental tax to \$6.78 per unit to keep up with increasing costs.

NOW THEREFORE BE IT RESOLVED that the Board of Directors does hereby approve and authorize the Alameda County Auditor-Controller’s Office and the Treasurer-Tax Collector’s Office to impose and collect the Paramedic Supplemental Tax with an increase from the current \$6.78 per benefit unit to \$7.04 per benefit unit, effective as of the 2026-27 fiscal year on behalf of the Fairview Fire Protection District.

BY ORDER OF THE BOARD OF DIRECTORS OF THE FAIRVIEW FIRE PROTECTION DISTRICT THE ABOVE ACTION WAS APPROVED AT THE FFPD BOARD OF DIRECTORS MEETING ON MAY 18, 2026.

Ayes:
Noes:
Absent:
Abstaining:

Mark McDaniel
Secretary
Board of Directors
Fairview Fire Protection District

Melissa Dimic
President
Board of Directors
Fairview Fire Protection District

Date

BREAK

10. DIRECTOR COMPENSATION REVIEW/UPDATE

INFO/ACTION

1 1. DISTRICT REPORT

INFO/ACTION

12. BOARD MOTIONS AND APPROVALS

INFO/ACTION

**FAIRVIEW FIRE PROTECTION DISTRICT SPECIAL
BOARD MEETING MINUTES**

MONDAY, MARCH 23, 2026, 7:00 PM

**MEETING VIA TELECONFERENCE OVER ZOOM
FIRE STATION 8**

25862 FIVE CANYONS PARKWAY, CASTRO VALLEY, CA 94552

1. CALL TO ORDER AND PLEDGE OF ALLEGIANCE

The meeting was called to order by Board President Melissa Dimic at 7:04 p.m. Director Justice led the pledge of allegiance.

2. ROLL CALL

Board members present: Directors Melissa Dimic, Todd Anglin, Sarah Choi, Michael Justice and Mark McDaniel.

In addition, the following staff and service providers were present: General Manager Mike Preston, Conor Kennedy, Esq. of Garcia Hernandez Sawhney, LLP, Hayward Fire Chief Ryan Hamre, Fire Marshal Andrew Westfield, and Fire Services Supervisor Tara Reyes.

3. WELCOME

President Dimic made welcome comments

4. PUBLIC COMMENT PERIOD

President Dimic opened up the public comment period, and public comment was made, and the period was closed.

5. MESSAGE FROM THE PRESIDENT

President Dimic welcomed everyone to the meeting and noted the protocols for the closed session on tonight's agenda.

6. PRESENTATION OF 2024-25 ANNUAL AUDIT BY CROPPER ACCOUNTANCY

Bryce Rojas, CPA, presented the audit report, which issued an unmodified financial statement. Cropper identified areas of improvement of financial reporting controls.

President Dimic moved to adopt the audit. Director McDaniel seconded.

AYES 5 (Dimic, Clark, Justice, Choi, Anglin), NOES 0, ABSTAIN 0.

7. **FIRE CHIEF'S REPORT**

The Chief delivered the report in the packet. Directors asked questions of the Fire Chief, including about a FEMA grant. Fire Marshal Andrew Westfield presented a report about plan checks.

8. **FFPD FINANCIAL UPDATE**

President Dimic delivered the financial report.

President Dimic moved to approve the Accountants' Reports for Dec 2025 and Jan 2026 and for Jan & Feb 2026. Director Justice seconded.

AYES 5 (Dimic, Clark, Justice, Choi, Anglin), NOES 0, ABSTAIN 0.

9. **CLOSED SESSION**

Public Employee Appointment: Title: General Manager

No reportable action was taken in closed.

10. **DIRECTOR COMPENSATION REVIEW/UPDATE**

Counsel reported to the Board about the research he was dispatched to handle.

11. **DISTRICT REPORT**

Discuss Open House 2026 Date
Board Room Floor Repair
General Manager Update

12. **BOARD MOTIONS AND APPROVALS**

Director McDaniel moved to approve the November 17, 2025 and the January 26, 2026 minutes. Director Anglin seconded.

AYES 5 (Dimic, Clark, Justice, Choi, Anglin), NOES 0, ABSTAIN 0.

13. **MEETING ACTION ITEMS SUMMARY**

Open House on September 16, 2026 3 to 7 PM.
Counsel will report back with further research into Board member stipend.

14. **COMMENTS BY BOARD MEMBERS**

Directors made remarks.
President Dimic appointed an ad hoc to handle the newsletter of herself and Director McDaniel

Director Anglin discussed an update about fireworks regulations coming out of the Alameda County Unincorporated Services Committee.

15. **AGENDA ITEM FOR BOARD MEETING**

Compensation update for Directors

Upcoming election update

Preliminary Budget

Paramedic tax increase

Closed update

ADJOURNMENT

President Dimic moved to adjourn. Director McDaniel seconded.

AYES 5 (Dimic, Clark, Justice, Choi, Anglin), NOES 0, ABSTAIN 0

Mark McDaniel
Secretary of the Board of Directors
Fairview Fire Protection District

13. MEETING ACTIONS ITEMS SUMMARY

14. COMMENTS BY BOARD MEMBERS

15. AGENDA ITEMS FOR NEXT BOARD MEETING